

DONLEY COUNTY
PROPOSED BUDGET
2018-2019

This budget will raise more revenue from property taxes than last year's budget by an amount of \$103,446.14 which is a 7.75% increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll is \$8,670.36.

The county property tax rates for the preceding fiscal year, and each property tax rate that has been adopted or calculated for the current fiscal year, including:

| | <u>2017-2018</u> | <u>2018-2019</u> |
|--------------------------------|------------------|------------------|
| a. The property tax rate is | .699410 | .69984 |
| b. The effective tax rate is | . | .608774 |
| c. The effective M&O tax rate. | | .472995 |
| d. The rollback tax rate is | . | .657474 |
| e. The debt rate is | .064965 | .070750 |
| f. Total of debt obligations | \$137,554.45 | \$154,894.45 |