# The Donley County Budget

2005-2006

## **Donley County Budget**

OCTOBER 1, 2005 - SEPT. 30, 2006	APPROVED	APPROVED
	2004-2005	2005-2006
TAXABLE VALUE-AD VALOREM (M&O)	\$165,594,612.00	171,831,313.00
TAXABLE VALUE-COUNTY SPECIAL	\$162,619,880.00	168,893,083.00
AD VALOREM (M&O) LEVY @ 100%	\$523,843.65	543,572.90
AD VALOREM (M&O) LEVY @ 97%	\$497,651.46	527,265.70
COUNTY SPECIAL LEVY @ 100%	\$144,325.14	149,892.61
COUNTY SPECIAL LEVY @ 97%	\$137,108.88	145,395.80
DEBT RATE LEVY  (For 2005-2006-Debt Rate levy-See Debt Fund Page)	\$155,127.38	
(For 2005-2006-Dept Rate levy-See Dept Fund Page)		
TAX RATE		
AD VALOREM (M&O)	0.316341	0.316341
COUNTY SPECIAL	0.08875	0.08875
DEBT RATE	0.093679	<u>0.087655</u>
TOTAL TAX RATE	0.49877	0.492746

#### General Income

		PAGE 2
GENERAL INCOME	APPROVED	APPROVED
	<u>2004-2005</u>	<u>2005-2006</u>
AD VALOREM (M&O) LEVY @ 100%	\$523,843.65	543,572.90
AD VALOREM (M&O) LEVY @ 97%	\$497,651.46	
AD VALOREM (M&O) LEV 1 @ 97 %	<del> </del>	527,265.70
COUNTY SPECIAL LEVY @ 100%	\$144,325.14	149,892.61
COUNTY SPECIAL LEVY @ 97%	\$137,108.88	145,395.80
DEBT RATE LEVY	\$155,127.38	· · · · · · · · · · · · · · · · · · ·
(For 2005-2006 Debt Rate levy-see Debt Fund page)	Ψ100,121.00	***************************************
DELINQUENT TAX- AD VALOREM & INT.	\$15,000.00	\$15,000.00
DELINQUENT TAX- COUNT SPECIAL & INT.	\$7,000.00	\$7,000.00
LATERAL ROAD	\$15,240.00	\$15,240.00
VEHICLE REGISTRATION	\$150,000.00	\$150,000.00
TAC SALES -TAX AUTO	\$23,000.00	\$23,000.00
CITY LAW ENFORCEMENT	\$130,000.00	\$130,000.00
CLARENDON COLLEGE	\$20,000.00	\$20,000.00
INTEREST	\$12,000.00	\$12,000.00
MISCELLANEOUS	\$7,500.00	\$7,500.00
COUNTY COURT-CRIMINAL	\$100,000.00	\$107,080.00
COUNTY COURT-CIVIL	\$15,000.00	\$15,000.00
COUNTY COURT-CIVIL	\$15,000.00	φ15,000.00
DISTRICT COURT-CRIMINAL	\$10,000.00	\$15,000.00
DISTRICT COURT-CIVIL	\$15,000.00	\$15,000.00
SHERIFF	\$5,000.00	\$5,000.00
JUSTICE OF THE PEACE-PRECTS 1&2	\$150,000.00	\$170,000.00
JUSTICE OF THE PEACE-PRECTS 3&4	\$215,000.00	\$290,000.00
RENT-APPRAISAL OFFICE	\$6,000.00	\$6,000.00
RENT-303 S. SULLY	\$2,400.00	\$2,400.00
	Ţ, · · · · · ·	<del>4=</del> 1.00.00
PARKS & WILDLIFE	\$1,000.00	\$0.00
MIXED DRINKS	\$1,000.00	\$1,000.00
ROAD & BRIDGE ON VEHICLES	\$34,000.00	\$34,000.00
HAVA		\$112,000.00

#### General Income

	T	
		Page 2A
GENERAL INCOME - CONTINUED	APPROVED	APPROVED
	<u>2004-2005</u>	2005-2006
OTHER- ROAD & BRIDGE	\$5,000.00	\$5,000.00
INDIOENT DEFENOE ODANIT	0001000	
INDIGENT DEFENSE GRANT	\$6,218.00	\$6,846.50
COUNTY JUDGE SALARY SUPPLEMENT	£10,000,00	£40,000,00
COUNTY JODGE SALARY SUPPLEMENT	\$10,000.00	\$10,000.00
RECORDS MANAGEMENT	\$7,000.00	\$7,000.00
	ψ.,οσσ.σσ	Ψ7,000.00
ROAD & BRIDGE FUND		
TOTAL INCOME @ 100%	\$205,565.14	\$211,132.61
TOTAL INCOME @ 97%	\$198,348.88	\$206,635.80
TRANSFER FROM CD - R&B	\$40,862.07	\$44,812.67
LESS DISBURSEMENTS	\$239,210.95	\$251,448.47
BALANCE	\$0.00	\$0.00
GENERAL FUND		
	C4 F00 000 00	M4 000 000 40
TOTAL INCOME @ 100%	\$1,580,089.03	\$1,663,399.40 \$4,647,000.00
TOTAL INCOME @ 97% TRANSFER FROM CD - GENERAL	\$1,553,896.84 \$0.00	\$1,647,092.20
LESS DISBURSEMENTS	\$1,532,908.48	\$0.00
SURPLUS	\$20,988.36	\$1,647,088.68 \$3.52
GOIG EGG	Ψ20,900.30	φ3.52

#### **General Disbursements**

		Page 3
GENERAL DISBURSEMENTS	APPROVED	APPROVED
	2004-2005	<u>2005-2006</u>
PRECINCTS - ROAD & BRIDGE FUND	\$239,210.95	\$251,448.47
TOTAL R&B FUND	<u>\$239,210.95</u>	<u>\$251,448.47</u>
COUNTY ROADHANDS	\$105,200.68	\$106,181.50
OFFICES	\$467,562.51	\$478,432.70
BUILDING MAINTENANCE	\$55,282.80	\$65,676.77
GENERAL GOVERNMENT	\$413,477.59	\$466,103.27
JUDICIAL	\$44,692.08	\$44,936.77
JAIL & SHERIFFS DEPT.	\$446,692.82	\$485,757.67
TOTAL GENERAL FUND	\$1,532,908.48	<u>\$1,647,088.68</u>
TOTAL EXPENSE OF ALL FUNDS	\$1,772,119.43	\$1,898,537.15

# Road Bridge Debt Expense

ROAD & BRIDGE DEBT EXPENSE		Page 4
MOAD & BRIDGE DEBT EXPENSE	APPROVED	APPROVED
	<u>2004-2005</u>	<u>2005-2006</u>
ROAD AND BRIDGE		
TOTAL TAND BINDOL		
EQUIPMENT - PRECT. #1	\$15 COC 47	0.15
1/4 DUMP TRUCK	\$15,606.47 \$3,959.52	\$15,606.47
	Ψ0,909.02	\$3,959.52
EQUIPMENT - PRECT. #2	\$0.00	¢10 449 00
1/4 DUMP TRUCK	\$3,959.52	\$10,448.82
	Ψ0,000.02	\$3,959.52
EQUIPMENT - PRECT. #3	\$0.00	\$0.00
1/4 DUMP TRUCK	\$3,959.52	\$3,959.52
		ΨΟ,ΘΟΘ.ΟΖ
EQUIPMENT - PRECT. #4	\$20,840.82	\$20,840.82
1/4 DUMP TRUCK	\$3,959.52	\$3,959.52
TOTAL BOARD		Ψ0,000.02
TOTAL ROAD AND BRIDGE DEBT EXP.	\$52,285.37	\$62,734.19
OCNEDAL CUMP		
GENERAL FUND		
TAX NOTES	000.077	
SHERIFF CARS	\$99,675.00	
COMPUTER SOFTWARE	\$35,376.08	
2005-2006 - These Debts reflected in Debt Rate Page	\$14,446.40	
TOTAL GENERAL FUND	\$440,407,40	
O THE STATE OF THE	<u>\$149,497.48</u>	<u>\$0.00</u>
TOTAL R & B DEBT EXPENSE	\$204 702 05	
The state of the s	<u>\$201,782.85</u>	<u>\$62,734.19</u>

PRECINCT #1	APPROVED	Page APPROVED
COMMISSIONER SALARY	<u>2004-2005</u>	2005-2006
	\$9,920.81	
EMPLOYMENT TAX		\$9,920.8
	\$1,034.34	\$758.9
RETIREMENT		Ψ130.8
D0.15	\$1,081.66	\$793.6
ROAD HAND SALARY		φ100.0
EMPLO	\$17,807.98	\$18,342.2
EMPLOYMENT TAX		¥10,012.2
DETIDENT	\$1,362.31	\$1,403.1
RETIREMENT	0.1	7.11.00.1
VELUOLE	\$1,424.63	\$1,467.38
VEHICLE EXPENSE	00.000	
ELICI OLUBE	\$3,600.00	\$4,800.00
FUEL & LUBE	00.000	
MACHINEDY & DEE	\$6,000.00	\$7,500.00
MACHINERY & REPAIR	£4 000 00	
MATERIAL & CURRY	\$4,000.00	\$4,000.00
MATERIAL & SUPPLIES	\$4,000,00	
EQUIPMENT	\$4,000.00	\$4,000.00
- CON IVICIVI	\$15,606.47	
DUMP TRUCK LEASE	Ψ13,000.4/	\$15,606.47
- O.M. MOUN LEASE	\$3,959.52	
UTILITIES	Ψ0,303.52	\$3,959.52
	\$650.00	
DAY LABOR	Ψ000.00	\$650.00
- 1001/	\$500.00	
ATERAL ROAD	ΨΟΟΟ.ΟΟ	\$500.00
- CILLIOAD	\$3,810.00	
TEALTH INSURANCE OF NEED	45,510.00	\$3,810.00
HEALTH INSURANCE - GENERAL FUND HEALTH INSURANCE - R&B FUND	\$7,421.96	
- K&B FUND	\$7,421.96	\$0.00
Total Road & Date	71,121.00	\$6,919.56
Total Road & Bridge Total General Fund	\$61,584.76	<b>CC2 045</b>
GRAND TOTAL	\$28,016.88	\$63,218.96
GRAND TOTAL - PRECINCT #1	\$89,601.64	\$21,212.76
	<u> </u>	<u>\$84,431.72</u>

PRECINCT #2	APROVED	Page 6 APPROVED
PRECINCT #2	2004-2005	2005-2006
COMMISSIONER SALARY	\$9,920.81	\$9,920.81
EMPLOYMENT TAX	\$1,057.29	\$758.94
RETIREMENT	\$1,105.66	\$793.66
ONGEVITY	\$360.00	\$0.00
ROAD HAND SUPERVISOR	\$18,287.98	\$18,836.61
EMPLOYMENT TAX	\$1,399.03	\$1,441.00
RETIREMENT	\$1,463.03	\$1,506.93
VEHICLE EXPENSE	\$3,600.00	\$4,800.00
FUEL & LUBE	\$6,000.00	\$9,000.00
MACHINERY & REPAIR	\$6,000.00	\$5,000.00
EQUIPMENT		\$10,448.82
MATERIAL & SUPPLIES	\$5,000.00	\$5,000.00
DUMP TRUCK LEASE	\$3,959.52	\$3,959.52
UTILITIES	\$650.00	\$650.00
DAY LABOR	\$500.00	\$500.00
LATERAL ROAD	\$3,810.00	\$3,810.0
HEALTH INSURANCE - GENERAL FUND	\$7,421.96	\$6,919.5 \$6,919.5
HEALTH INSURANCE - R&B FUND	\$7,421.96	
Total Road & Bridge	\$49,025.24	\$61,561.3
Total General Fund	\$28,572.00	\$28,704.1
GRAND TOTAL - PRECINCT #2	\$77,597.24	<u>\$90,265.4</u>

		Page 7
PRECINCT #3	APPROVED	APPROVED
	2004-2005	2005-2006
COMMISSIONER SALARY	\$9,920.81	\$9,920.81
	¥-1	<b>V</b> 3,0 <b>2</b> 3.03.
EMPLOYMENT TAX	\$758.94	\$1,126.14
RETIREMENT	\$793.66	\$1,177.66
LABOR	\$17,807.98	\$18,342.21
LABOR	Ψ17,007.50	Ψ10,042.21
EMPLOYMENT TAX	\$1,362.31	\$1,403.17
	• •	
RETIREMENT	\$1,424.63	\$1,467.38
VEHICLE EXPENSE	\$3,600.00	\$4,800.00
FUEL O LUDE	Ф7 000 00	<b>#</b> 40,000,00
FUEL & LUBE	\$7,000.00	\$10,000.00
MACHINERY & REPAIRS	\$10,000.00	\$7,500.00
W/OTHALICE A INC. 7 MINO	Ψ10,000.00	ψη,000.00
MATERIAL & SUPPLIES	\$7,500.00	\$7,500.00
EQUIPMENT	\$0.00	\$0.00
	00.050.50	40.050.50
DUMP TRUCK LEASE	\$3,959.52	\$3,959.52
UTILITIES	\$750.00	\$750.00
UTILITIES	\$7.50.00	Ψ130.00
DAY LABOR	\$7,500.00	\$500.00
		· · · · · · · · · · · · · · · · · · ·
LATERAL ROAD	\$3,810.00	\$3,810.00
HEALTH INSURANCE - GENERAL FUND	\$0.00	\$6,919.56
LIEALTH INCLIDANCE DOD FLIND	¢7 424 06	\$6.040.F6
HEALTH INSURANCE - R&B FUND	\$7,421.96	\$6,919.56
Total Road & Bridge	\$63,014.89	\$57,963.69
Total General Fund	\$20,594.92	\$28,132.32
GRAND TOTAL PRECINCT #3	\$83,609.81	\$86,096.01
		Page 8
PRECINCT #4	APPROVED	PROPOSED

PRECINCT #4	APPROVED 2004-2005	Page 8 PROPOSED 2005-2006
COMMISSIONER SALARY	\$9,920.81	\$9,920.81
TOTAL LONGEVITY PAY	\$360.00	\$0.00
EMPLOYMENT TAX	\$1,057.29	\$1,126.14
RETIREMENT	\$1,105.66	\$1,177.66
LABOR	\$17,807.98	\$18,342.21
EMPLOYMENT TAX	\$1,362.31	\$1,403.17
RETIREMENT	\$1,424.63	\$1,467.38
VEHICLE EXPENSE	\$3,600.00	\$4,800.00
FUEL & LUBE	\$5,000.00	\$8,000.00
MACHINERY & REPAIR	\$5,000.00	\$5,000.00
MATERIAL & SUPPLIES	\$2,000.00	\$2,000.00
EQUIPMENT	\$20,840.82	\$20,840.82
DUMP TRUCK LEASE	\$3,959.52	\$3,959.52
UTILITIES	\$650.00	\$650.00
DAY LABOR	\$500.00	\$500.00
LATERAL ROAD	\$3,810.00	\$3,810.00
HEALTH INSURANCE - GENERAL FUND	\$7,421.96	\$6,919.56
HEALTH INSURANCE - R& B FUND	\$7,421.96	\$6,919.56
Total Road & Bridge	\$65,226.06	\$68,704.51
Total General Fund GRAND TOTAL - PRECINCT #4	\$28,016.88 <b>\$93,242.94</b>	\$28,132.32 <b>\$96,836.83</b>
GRAND TOTAL-ROAD & BRIDGE	\$238,850.95	\$251,448.47
GRAND TOTAL - GENERAL FUND	\$105,200.68	\$231,448.47 \$106,181.50

APPROVED	Page
	APPROVED 2005-2006
	2003-2006
\$20,388.48	\$21,000.13
\$1,090.00	\$0.00
\$2,242.19	\$2,493.15
\$2,344.77	\$2,607.22
\$7,831.20	\$8,066.13
\$0.00	\$3,524.00
\$1,000.00	\$1,000.00
\$800.00	\$800.00
\$300.00	\$300.00
\$2,000.00	\$2,000.00
\$7,421.96	\$6,919.56
\$45,418.60	\$ <u>48,710.19</u>
	\$1,090.00 \$2,242.19 \$2,344.77 \$7,831.20 \$0.00 \$1,000.00 \$800.00 \$300.00 \$2,000.00

4 D D D O V E D	Page 10
	APPROVED 2005-2006
2004-2003	2003-2000
\$20,388,48	\$21,000.13
Ψ25,333.13	<u> </u>
\$1,510.00	\$0.00
\$3,470.17	\$3,455.29
\$3,628.93	\$3,613.37
\$23,463.22	\$24,167.11
\$3,750.00	\$3,750.00
\$1,000.00	\$1,000.00
\$1,500.00	\$1,800.00
\$7,000.00	\$7,000.00
\$300.00	\$300.00
\$14,843.92	\$13,839.12
000 054 70	¢70.005.00
\$80,854.72	<u>\$79,925.02</u>
	\$3,470.17 \$3,628.93 \$23,463.22 \$3,750.00 \$1,000.00 \$7,000.00 \$300.00

		Page 11
CONSTABLE - PRECTS 3&4	APPROVED	APPROVED
	<u>2004-2005</u>	2005-2006
CONCTABLE CALABY		
CONSTABLE SALARY	\$17,866.95	\$22,500.00
LONGEVITY PAY		
LONGEVITY PAY	\$0.00	\$0.00
EMPLOYMENT TAX		
EWI COTWENT TAX	\$1,366.82	\$1,721.25
RETIREMENT	M4 400 0F	
THE THE VEHICLE OF	\$1,429.35	\$1,800.00
OFFICE SUPPLIES	<b>\$50.00</b>	<b>AFO</b> 00
	\$50.00	\$50.00
VEHICLE OPERATION	\$3,500.00	<b>\$5,000,00</b>
	ΨΟ,ΟΟΟ.ΟΟ	\$5,000.00
VEHICLE LEASE	\$0.00	\$0.00
	Ψ0.00	Ψ0.00
RADIO & OTHER	\$1,500.00	\$1,500.00
		<b>\$1,000.00</b>
HEALTH INSURANCE	\$7,421.96	\$6,919.56
TOWAL		
TOTAL CONSTABLE	<u>\$33,135.08</u>	\$39,490.81

FVTTILO		Do
EXTENSION SERVICE	APPROVED	Page APPROVED
	2004-2005	2005-2006
CEA AGENT SALARY		
SELLINGENT SALART	\$9,091.49	\$9,364.2
EMPLOYMENT TAX	<b>#</b>	
	\$1,962.17	\$2,021.0
RETIREMENT	\$597.30	
254 500	ΨΟΘ1.30	\$615.2
CEA FCS SALARY	\$9,091.49	<b>\$0.264.0</b>
SECRETARY SALARY		\$9,364.2
SECRETARY SALARY	\$7,466.26	\$7,690.2
OFFICE & PROGRAM SUPPLIES		
	\$2,500.00	\$2,500.00
RAVEL-CEA/AG	PG 200 00	
	\$6,200.00	\$6,600.00
RAVEL-CEA/FCS	\$4,000.00	£4.400.00
ELEPHONE	ψ 1,000.00	\$4,400.00
ELEPHONE	\$1,800.00	\$1,800.00
UT OF COUNTY TRAVEL/CEA-AG		41,000.00
9. 9. 900NTT TRAVEL/CEA-AG	\$0.00	\$0.00
UT OF COUNTY TRAVEL/CEA-FCS		
	\$0.00	\$0.00
QUIPMENT	\$1,600.00	04.000
TIOE DEVI	Ψ1,000.00	\$1,600.00
FICE RENT	\$3,600.00	\$3,600.00
TAL HEALTH INSURANCE		Ψο,οου.ου
TILALITI INSURANCE	\$0.00	\$0.00
TOTAL EXTENSION SERVICE	047.000	
- ISIN OLIVIOE	<u>\$47,908.71</u>	<u>\$49,554.94</u>

COUNTY ATTORNEY	APPROVED	Page APPROVED
,	2004-2005	2005-2006
COUNTY ATTORNEY SALARY		2003-2006
THORNEY SALARY	\$25,200.00	\$25,200.0
EMPLOYMENT TAX		Ψ20,200.(
	\$183.60	\$189.1
RETIREMENT		7100.1
	\$0.00	\$0.0
SECRETARY SALARY	00.	
	\$2,400.00	\$2,472.0
OFFICE SUPPLIES	0500.00	
	\$500.00	\$500.00
TELEPHONE TELEPHONE	\$750.00	
DEFICE EXPENSE	Ψ130.00	\$750.00
OFFICE EXPENSE	\$0.00	
RAVEL/MEETINGS	Ψ0.00	\$0.00
TOVELIMEETINGS	\$500.00	<b>\$500.00</b>
QUIPMENT		\$500.00
CON MENT	\$0.00	\$0.00
EALTH INSURANCE		Ψ0.00
THE STATE OF THE S	\$3,710.98	\$3,459.78
TOTAL COUNTY ATTORNEY		, 27, 00,10
THE PROPERTY OF THE PROPERTY O	<u>\$33,244.58</u>	\$33,070.89

JUSTICE OF THE PEACE, 1&2	APPROVED <u>2004-2005</u>	Page 1 APPROVED 2005-2006
JUSTICE OF THE PEACE SALARY	\$18,381.35	\$18,932.7
TOTAL LONGEVITY PAY	\$715.00	\$0.00
EMPLOYMENT	\$2,059.96	\$2,065.4
RETIREMENT	\$2,154.20	\$2,159.91
SECRETARY SALARY	\$7,831.20	\$8,066.13
OFFICE SUPPLIES	\$1,500.00	\$750.00
TELEPHONE	\$1,000.00	\$1,000.00
TRAVEL/MEETINGS	\$300.00	\$300.00
EQUIPMENT	\$995.00	\$500.00
TOTAL HEALTH INSURANCE	\$7,421.96	\$6,919.56
TOTAL JUSTICE OF THE PEACE	\$42,358.67	<u>\$40,693.80</u>

JUSTICE OF THE PEACE 3&4	APPROVED	Page APPROVED
	2004-2005	2005-2006
ILISTICE OF THE BEACE		2003-2006
JUSTICE OF THE PEACE SALARY	\$18,381.35	\$18,932.7
LONGEVITY PAY		Ψ10,932.7
- CHOLVIII FAT	\$1,105.00	\$0.0
EMPLOYMENT TAX		Ψ0.0
	\$2,061.87	\$2,036.6
RETIREMENT		
	\$2,156.21	\$2,129.8
SECRETARY SALARY	<b>67.400</b>	
	\$7,466.26	\$7,690.24
OFFICE SUPPLIES	\$1,400,00	
	\$1,400.00	\$1,400.00
HONE & UTILITIES	\$2,500.00	00.70
DAVEL MARKETING	Ψ2,000.00	\$2,500.00
RAVEL/MEETINGS	\$300.00	£300.00
FFICE RENT		\$300.00
THOU KENT	\$1,500.00	\$1,500.00
EALTH INSURANCE		Ψ1,000.00
- INCOLONICE	\$7,421.96	\$6,919.56
TOTAL JUSTICE OF THE PEACE		,
THE PEACE	<u>\$44,292.65</u>	\$43,409.09

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APPROVED	APPROVED
<u>2004-2005</u>	2005-2006
\$20,388.48	\$21,000.13
\$765.00	
\$705.00	\$0.00
\$1.857.87	\$1,846.14
	Ψ1,0+0.1+
\$1,692.28	\$1,680.01
\$3,132.48	\$3,132.48
£1,000,00	04.000.00
\$1,000.00	\$1,000.00
\$575.00	\$575.00
73.0100	Ψ010.00
\$300.00	\$300.00
\$1,200.00	\$0.00
¢7 424 00	00.040.55
\$7,421.96	\$6,919.56
\$38,333,07	\$36,453.32
950,0001	<u>\$30,433.32</u>
	\$20,388.48 \$765.00 \$1,857.87 \$1,692.28 \$3,132.48 \$1,000.00

COUNTY JUDGE	APPROVED	Page 1
		APPROVED
	<u>2004-2005</u>	<u>2005-2006</u>
COUNTY JUDGE SALARY	\$20,200,40	
	\$20,388.48	\$20,388.4
TOTAL LONGEVITY PAY	\$930.00	
	Ψ330.00	\$0.0
EMPLOYMENT TAX	\$3,706.46	\$2 674 40
	70,1.00.10	\$3,671.1
RETIREMENT	\$3,876.04	\$3,839.1
DEODETA DA COMO DE COM		φο,οοο. το
SECRETARY SALARY	\$15,632.02	\$16,100.98
DEELCE CLIPPLIES		
OFFICE SUPPLIES	\$1,250.00	\$1,250.00
EHICLE ALLOWANCE		
EI HOLL ALLOWANCE	\$900.00	\$900.00
ELEPHONE		
	\$950.00	\$950.00
UVENILE EXPENSE	000000	
	\$600.00	\$600.00
ALARY SUPPLEMENT	\$10,000.00	040.000.00
	\$10,000.00	\$10,000.00
OTAL HEALTH INSURANCE	\$7,840.27	\$7 F99 99
	ψ1,010.27	\$7,588.80
TOTAL COUNTY JUDGE	\$66,073.27	\$65,288.60
		900,200.00

DEPT OF PUBLIC SAFETY	APPROVED	Page 1
		APPROVED
	<u>2004-2005</u>	<u>2005-2006</u>
SECRETARY SALARY	\$15,632.02	040.400
	Ψ10,032.02	\$16,100.9
LONGEVITY PAY	\$995.00	<b>CO 0</b>
CMDI OVATENTE	700.00	\$0.00
EMPLOYMENT TAX	\$1,271.96	\$1,231.72
RETIREMENT		Ψ1,201.12
ALTINEIVIEN I	\$1,330.16	\$1,288.07
NTERNET ACCESS		
THE MILE PACCESS	\$900.00	\$900.00
TELEPHONE	0500	
	\$500.00	\$500.00
RADIO-RADAR EXPENSE	£3 504 00	
	\$3,504.96	\$3,504.96
QUIPMENT	\$2,000.00	00.000.00
	Ψ2,000.00	\$2,000.00
EALTH INSURANCE	\$418.31	\$6.010.50
TOTAL DEP	7110.07	\$6,919.56
TOTAL DEPT OF PUBLIC SAFETY	\$26,552.41	\$32,445.29
		302,110.23

VETERANS SERVICES	ADDDOVED	Page 19
	APPROVED	APPROVED
	<u>2004-2005</u>	<u>2005-2006</u>
VETERAN CERVICE CALABY		
VETERAN SERVICE SALARY	\$8,033.51	\$8,033.51
FMDI OVA FINE TO A		
EMPLOYMENT TAX	\$614.56	\$614.56
		75.1100
RETIREMENT	\$642.68	\$642.68
		ΨΟ 12.00
OFFICE SUPPLIES	\$100.00	\$100.00
		Ψ100.00
TOTAL VETERAN SERVICES	\$9,390.75	¢0 200 75
	\$0,000.70	<u>\$9,390.75</u>
		ī

OFFICES	APPROVED	Page 20
		APPROVED
	<u>2004-2005</u>	<u>2005-2006</u>
TAX ASSESSOR COLLECTOR	C4C 044 07	
COUNTY CLERK	\$46,844.37	\$48,710.19
CONSTABLE PRECT. 3&4	\$76,240.19	\$79,925.02
EXTENSION SERVICE	\$35,052.29	\$39,490.81
COUNTY ATTORNEY	\$46,608.71	\$49,554.94
JUSTICE OF THE PEACE 1&2	\$28,333.60	\$33,070.89
HISTICE OF THE PEACE 182	\$42,789.44	\$40,693.80
JUSTICE OF THE PEACE 3&4	\$38,657.90	\$43,409.09
TREASURER	\$39,361.64	\$36,453.32
COUNTY JUDGE	\$65,469.42	\$65,288.60
DEPT OF PUBLIC SAFETY	\$24,862.37	\$32,445.29
VETERANS SERVICES	\$9,390.75	\$9,390.75
	75,550.0	Ψ9,090.13
TOTAL OFFICES	\$467,562.51	\$479 420 70
	<u> </u>	\$478,432.70
		\$478,432.70
	-	

#### General Fund Building Operations

BUILDING OPERATIONS	APPROVED	Page 21
		APPROVED
	<u>2004-2005</u>	<u>2005-2006</u>
CONTRACT JANITORIAL	\$7,650.48	\$7,650.48
CUSTODIAN SALARY	\$11,355.24	\$11,695.89
EMPLOYMENT TAX	\$868.67	\$894.73
RETIREMENT	\$908.41	\$935.67
EXTRA LABOR	\$1,000.00	\$1,000.00
MAINTENANCE & SUPPLIES	\$8,500.00	\$8,500.00
UTILITIES	\$25,000.00	\$35,000.00
RELOCATING OFFICES	\$0.00	\$0.00
TOTAL BUILDING OPERATIONS	\$55,282.80	<u>\$65,676.77</u>

## General Fund General Government

GENERAL GOVERNMENT	APPROVED	Page 22 APPROVED
	2004-2005	2005-2006
LAND FILL SALARY	\$11,746.80	\$12,099.20
LONGEVITY PAY	\$1,070.00	\$0.00
EMPLOYMENT TAX		Ψ0.00
LIMI LOTMENT TAX	\$980.49	\$925.58
RETIREMENT	\$1,025.34	\$967.93
HEALTH INSURANCE	\$7,421.96	\$6,919.56
GENERAL OFFICE SUPPLIES	\$4,000.00	
	Ψ4,000.00	\$2,500.00
INSURANCE & BONDS	\$72,000.00	\$72,000.00
LAW LIBRARY	\$5,000.00	\$6,000.00
MENTAL & ALCOHOL	\$1,500.00	\$1,500.00
AUTOPSY	\$3,000.00	\$3,000.00
POSTAGE	\$6,500.00	\$7,200.00
ELECTION COSTS	\$5,500.00	\$5,500.00
INDIGENT ATTORNEY FEES	\$28,000.00	\$35,000.00
CLARENDON LITTLE LEAGUE	\$100.00	\$100.00
(FIELD MAINTENANCE) COUNTY DUES	\$2,500.00	
	\$2,500.00	\$2,500.00
HEDLEY LITTLE LEAGUE (FIELD MAINTENANCE)	\$100.00	\$100.00
COMMISSIONER COURT TRAVEL	\$1,500.00	\$2,000.00
LAND FILL	\$11,000.00	\$15,000.00
LIBRARY & BOOKS	\$30,000.00	\$30,000.00
WORKERS COMP.	\$14,200.00	\$22,000.00

#### General Fund General Government

GENERAL GOVERNMENT CONT'D	APPROVED	Page 2
The state of the s		APPROVED
AUDIT	<u>2004-2005</u>	<u>2005-2006</u>
	\$12,500.00	\$12,500.0
UNEMPLOYMENT	\$500.00	\$500.0
MISCELLANEOUS	\$5,000.00	
INDIGENT BURIAL	ψ5,000.00	\$4,000.0
INDIGENT BURIAL	\$1,000.00	\$1,000.0
RURAL FIRES	\$27,000.00	\$30,000.00
LAMPS & TOWERS	\$450.00	<b>#450.0</b>
	Ψ-00.00	\$450.00
DONLEY CO. APPRAISAL DIST.	\$40,308.00	\$40,308.00
FEDERAL LABOR STANDARD	\$500.00	\$500.00
	7555.55	φ500.00
MANDATORY SCHOOL	\$5,000.00	\$5,000.00
HIGH PLAINS FOOD BANK	\$150.00	\$150.00
TPMHMR	\$500.00	
ELEVATOR.	ΨΟΟ.00	\$500.00
ELEVATOR	\$500.00	\$1,000.00
PANHANDLE COMMUNITY SERVICE	\$1,000.00	\$1,000.00
CONTINGENCY FUND	\$5,000.00	\$4,500.00
FAX MACHINE	\$750.00	
	Ψ1 00.00	\$750.00
COURTHOUSE TAX NOTES	\$99,675.00	
For 2005-2006-Crthse Notes-See Debt Fund Page)		
CHILD ABUSE	\$1,500.00	\$1,500.00
COUNTY JR. LIVESTOCK BLDG FUND	\$5,000.00	\$5,000.00
LEASE SPACE/CO. EXT. AGENTS)	40,000.00	φ5,000.00
RIDGE - HWY 70 NORTH		\$5,863.00
ONGEVITY PAY		\$11,270.00
AVA		\$112,000.00
OMPUTER MAINTENANCE		\$3,000.00
TOTAL GEN. GOVT-GEN. FUND	\$413,477.59	\$466,103.27

DISTRICT COURT		Page 24
DISTRICT COURT	APPROVED	APPROVED
	<u>2004-2005</u>	2005-2006
CRAND HIDV COMMISSION		
GRAND JURY COMMISSION	\$150.00	\$150.00
GRAND JURY		
OLONO JOK I	\$850.00	\$850.00
PETIT JURY	00.000.00	
1 2111 001(1	\$3,000.00	\$3,000.00
INTERPRETER	C240.00	
	\$210.00	\$210.00
TOTAL DISTRICT COURT	\$4,210.00	04.040.00
	<u>\$4,210.00</u>	<u>\$4,210.00</u>

COUNTY COURT		Page 25
COUNTY COURT	APPROVED	APPROVED
	<u>2004-2005</u>	2005-2006
PETIT JURY		
FEIII JURY	\$1,500.00	\$1,500.00
INTERPRETER		
MIERPREIER	\$40.00	\$40.00
COURT REPORTER		
COUNT REPORTER	\$2,000.00	\$2,000.00
TOTAL COUNTY COURT		
TOTAL COUNTY COURT	<u>\$3,540.00</u>	\$3,540.00

		Page 26
	APPROVED	APPROVED
	<u>2004-2005</u>	<u>2005-2006</u>
JUSTICE OF THE PEACE 1&2		
PETIT JURY	0075.00	
	\$375.00	\$375.00
TOTAL JUSTICE OF THE PEACE 1&2	\$375.00	\$375.00
UICTION OF THE PERSON		
JUSTICE OF THE PEACE 3&4		
PETIT JURY	\$375.00	\$375.00
TOTAL	φοι σ.σσ	φ3/3.00
TOTAL JUSTICE OF THE PEACE 3&4	<u>\$375.00</u>	<u>\$375.00</u>
TOTAL JUSTICE OF THE PEACE	\$750.00	\$750.00
		<u> </u>
		·

DISTRICT AND HELEN TO SEE	· ·	Page 27
DISTRICT AND JUVENILE COURT	APPROVED	APPROVED
	<u>2004-2005</u>	<u>2005-2006</u>
COURT REPORTER SALARY	\$9,250.09	<b>40 507 50</b>
	ψ9,230.09	\$9,527.59
COURT REPORTER EXPENSE	\$3,000.00	\$3,000.00
EMPLOYMENT TAX	\$1,382.74	\$1,424.23
RETIREMENT	\$1,446.01	\$1,489.39
COURT COORDINATOR SALARY	\$4,951.70	
	Ψ+,331.70	\$5,100.25
COURT COORDINATOR TRAVEL EXP.	\$600.00	\$600.00
DIST ATTY. SECRETARY SALARY	\$2,887.32	\$2,973.93
DISTRICT JUDGE JUVENILE PAY	\$986.04	\$1,015.62
JUVENILE PROBATION DEPT.	\$4,200.00	\$4,200.00
PROBATION DEPT. PHONE	\$540.00	\$540.00
POSTAGE	\$296.00	\$296.00
OFFICE SUPPLIES & EXPENSE	\$600.00	\$600.00
OTAL HEALTH INSURANCE	\$6,052.18	\$5,669.76
TOTAL DISTRICT & JUV. COURT	\$36,192.08	\$36,436.77
TOTAL HIDIOIAL		<u> </u>
TOTAL JUDICIAL	<u>\$44,692.08</u>	<u>\$44,936.77</u>

## General Fund Sheriff's Dept.

SHERIFF'S DEPARTMENT	ADDDOVED	Page 28
OTERIT O BEFARTMENT	APPROVED	APPROVED
	<u>2004-2005</u>	<u>2005-2006</u>
SHERIFF'S SALARY	#20 255 00	
	\$29,355.00	\$30,235.65
TOTAL LONGEVITY PAY	\$765.00	<b>60.00</b>
	Ψ100.00	\$0.00
EMPLOYMENT TAX	\$12,242.29	\$14,371.51
DETIDENCHI		<u> </u>
RETIREMENT	\$12,802.40	\$15,029.03
DEPUTIES SALARIES	000.040.00	
DE. OTIES CALAINES	\$99,910.00	\$127,627.30
DEPUTIES OVERTIME	\$30,000.00	£30,000,00
	Ψου,ουσ.ου	\$30,000.00
OFFICE SUPPLIES	\$4,400.00	\$4,400.00
TELEBLIONE		<b>41,100.00</b>
TELEPHONE	\$4,400.00	\$4,400.00
VEHICLE OPERATION	0.10.00.00	
VEHICLE OF EIGHTON	\$16,000.00	\$25,000.00
VEHICLE LEASE	\$0.00	<b>#</b> 0.00
	φ0.00	\$0.00
RADIO	\$2,500.00	\$2,500.00
		Ψ2,000.00
RADIO UPGRADE	\$600.00	\$600.00
RADAR LEASE		
NADAN LEASE	\$1,025.00	\$1,025.00
SO CONTINGENCY	\$5.675.00	05.055
	\$5,675.00	\$5,675.00
TOTAL HEALTH INSURANCE	\$37,109.80	\$34,597.80
	<del>+</del>	UO. 160,40ψ
TOTAL SHERIFF	\$256,784.49	\$295,461.29

## General Fund Sheriff's Dept.

APPROVED	Page 29 APPROVED
<u>2004-2005</u>	2005-2006
\$80,126.66	\$82,530.45
	\$0.00
Ψ2,300.00	\$2,500.00
\$6,379.46	\$6,504.82
\$6,671.33	\$6,802.43
\$7,000.00	\$7,000.00
\$7,000.00	\$7,000.00
\$26,200.00	\$26,200.00
\$15,000.00	\$15,000.00
\$0.00	\$0.00
\$16,000.00	\$16,000.00
\$22,265.88	\$20,758.68
\$189,908.33	\$190,296.38
	\$485,757.67
	10.101,0074
	\$80,126.66 \$765.00 \$2,500.00 \$6,379.46 \$6,671.33 \$7,000.00 \$7,000.00 \$15,000.00 \$15,000.00 \$16,000.00 \$16,000.00

	-
96'735'90 \$4'335'90 \$7	
BLE SURPLUS	ISSO9
04.000,00	
04,806,6\$ 04,6446.40 \$9,908.40	งดว
STAN 11/1/2	
CZ:100'1014	
INSTHOLISE MOTES	
DISBURSEMENTS:	LESS
\$150,618.74	
LINCOME \$156 127 38 \$150 618 74	IATOT
999480.0 649860.0 \$	
363780.0 (\$ 0.093679 (\$ 56555	DEBT
<del>2004-2005</del> <del>2002-2009</del>	- 1
DEBT FUND PAGE 30	

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#### SO02-S006 BNDGET INDEX

		0	7# 2001 1 10025 (5
		9 9	ay Labor - Prect. #1
		<u> </u>	ay Labor - Prect. #1
72	Employment Tax - Court Repo.	17	Claire tining
<u> </u>	Employment Tax - Cnty Judge	<u>17</u>	ustodian Salary
01	Employment Tax - County Clerk	72	ourt Reporter Expense
13	Employment Tax - County Atty	72	ourt Reporter-Salary Dist
11	Employment Tax-Constable	<u>72</u>	ourt Reporter - County
8	Employment Tax - Comm. #4	23	courthouse Tax Notes
<u></u>	Employment Tax - Comm. #3	72	Coordinator Travel
9		72	Sourt Coordinator Salary
c	Employment Tax - Comm #2	<u>l</u>	Sounty Special Tax Rate
23	Employment Tax - Comm #1	<u> </u>	Sounty Special Tax Levy
22	Elevator	23	o. Jr. Livestock Bldg Fund
	Election Costs	\ \ \	o. Judge Salary Supp Income
	3		COUNTY JUDGE
		10	COUNTY CLERK
81	DPS	13	ЗОПИТУ АТТОВИЕУ
8	Dump Truck Lease - Prct. #4	22	Sounty Dues
<u></u>	Dump Truck Lease - Prct. #3	2	County Court Civil Income
9	Dump Truck Lease - Prct. #2	2	County Court Criminal Income
G	Dump Truck Lease - Prct. #1	52	солиту солят
Þ	Dump Truck Debt Expense	58	Copier - Jail
<b>S3</b>	Donley Appraisal District	21	Contract Janitorial
72	District Judge - Juvenile Pay	23	Contingent Fund-Gen. Govt
72	Dist & Juven Postage		
2	District Court Civil Income	<del>                                      </del>	CONSTABLE - 3&4
<u>ح</u> ح	District Court Crim. Income	<del>\</del>	Computer Software-Debt
24	DISTRICT COURT	22	Computer Maintenance
72	DISTRICT & JUVEN COURT		Commissioner Court Travel
72	Dist. Atty Secy Salary	. 22	Clarendon Little League
58	Dispatchers Overtime-SO	7	City Law Enforcement Income
<u> </u>		23	Child Abuse
<u>ε</u>	Disbursements - Offices	72	CEA FCS Salary
3		12	CEA Agent Salary
3	Disbursements - Judicial		<u>3</u>
3	Disbursements - Jail & SO		
	Disbursements - Gen. Govt		BUILDING OPERATIONS
3	Disbursements - Bldg. Maint.	23	Bridge-Hwy 70 North
6	Deputy Salary- Tax Assess.		8
28	Deputies Overtime-SO		
01	Deputies Salaries - Clerk	22	Autopsy
	Deputies Salaries - SO	23	tibuA
91	Deputy Clerk - Treasurer	ı	Assessed Value-County Spc.
L	Debt Rate Levy		Assessed Value-Ad Valorem
L L	Debt Rate	23	Appraisal District
Þ	Debt Expense	ï	A Valorem Tax Rate
8	Day Labor - Prect. #4	<u>i</u>	Ad Valorem Tax Levy
	Day Labor - Prect. #3		A we tyeT merols \( \text{b} \text{A}
PAGE 31	BUDGET ITEM	30K1	
	DIDOPT TEEL		BUDGETITEM

# BUDGET INDEX 2005-2006

BUDGET ITEM	PAGE	BUDGET ITEM	PAGE 32
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Employment Tax - Dispatch	29	Health Insurance - Prct. #2	6
Employment Tax - DPS	18	Health Insurance - Prct. #3	7
Employment Tax - Extension	12	Health Insurance - Prct. #4	8
Employment Tax - JP1&2	14	Health Insurance - Co. Atty	13
Employment Tax - JP 3&4	15	Health Insurance - Tax Assess	9
Employment Tax - Landfill	22	Health Insurance - Clerk	10
Employment Tax - Sheriff	28	Health Insurance-Constable	11
Employment Tax - Tax Assess	9	Health Insurance-Extension	12
Employment Tax - Treasurer	16	Health Insurance - JP 1&2	14
Employment Tax - VA Svcs	19	Health Insurance - JP 3&4	15
Equipment - County Attorney	13	Health Insurance - Treasurer	16
Equipment - DPS	18	Health Insurance-Co. Judge	17
Equipment - Extension	12	Health Insurance - DPS	18
Equipment - Prct. #1	5	Health Insurance - Landfill	22
Equipment - Prct. #2	6	Health Insurance - Dist Ct.	27
Equipment - Prct. #3	7	Health Insurance - SO	28
Equipment - Prct. #4	8	Health Insurance - Jail	29
Equipment - Treasurer	16	Hedley Little Leage	22
EXTENSION SERVICE	12	High Plains Food Bank	23
Extra Hours - Tax Assessor	9		
Extra Labor - Janitorial	21	I	
		Income-City Law Enforce	2
F		Income-County/Dist Clerk	2
Fax Machine	23	Income-Delinquent Tax	2
Federal Labor Standard	23	Income-Interest	2
Fuel & Lube- Prct. #1	5	Income-Judge Salary Supple.	2
Fuel & Lube - Prct. #2	6	Income-JP 1&2	2
Fuel & Lube - Prct. #3	7	Income-JP 3&4	2
Fuel & Lube - Prct. #4	8	Income-Lateral Road	2
		Income-Miscellaneous	2
G		Income-Mixed Drinks	2
General Disbursements	3	Income-Other R & B	2
GENERAL GOVERNMENT	22	Income-Parks & Wildlife	2
General Income	2	Income-Rent Appraisal Office	2
General Office Supplies	22	Income-R&B Fees	2
General Receipts	4	Income-Sheriff	2
Grand Jury Comm. District	24	Income-State Courts Costs	2
Grand Jury - Dist Court	24	Income-Tax Auto	2
Grand Total - R&B Expense	8	Income-Vehicle Regis.	2
	• • • • • • • • • • • • • • • • • • • •	Indigent Atty. Fees	22
Н		Indigent Burial	23
HAVA	23	Indigent Defense Grant Income	2
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Machinery & Repair-Prct. # Machinery & Repair-Prct. # Maint. & Supplies-Janitor Maint. & Supplies-Janitor Maint. & Supplies-Janitor Material & Supplies-Prct #1 Material & Supplies-Prct #2 Material & Supplies-Prct #3 Material &	15	Insurance & Bonds Interest Income Interpreter - County Court Interpreter - District Court Jail Contingency Fund Janitorial Services JP 1&2 Income JP 3&4 Inc
Machinery & Repair-Prct. # Maint. & Supplies-Janitor Maint. & Supplies-Janitor Mandatory School Material & Supplies-Prct #1 Material & Supplies-Prct #2 Material & Supplies-Prct #3 Material & Supplies-Prct #3 Material & Supplies-Prct #3 Material & Supplies-Prct #3 Material & Supplies-Prct #4 Material & Supplies-Prct #3 Material & Supplies-Prct #3 Material & Supplies-Prct #3 Material & Supplies-Prct #3 Material & Supplies-Prct #4 Material & Supplies-Prct #4 Miscellaneous Expense	2 5 14 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Internet Access - DPS Interpreter - County Court Interpreter - District Court Jail Contingency Fund Janitorial Services IP 1&2 IP 1&2 IP 1&2 IP 3&4 INCOME IP 3&4 I
Machinery & Repair-Prct. # Maint. & Supplies-Janitor Maint. & Supplies-Janitor Mandatory School Material & Supplies-Prct #1 Material & Supplies-Prct #2 Material & Supplies-Prct #3 Material & Supplies-Prct #3 Material & Supplies-Prct #3 Material & Supplies-Prct #3 Material & Supplies-Prct #4 Material & Supplies-Prct #3 Material & Supplies-Prct #3 Material & Supplies-Prct #3 Material & Supplies-Prct #3 Material & Supplies-Prct #4 Material & Supplies-Prct #4 Miscellaneous Expense	26 21 26 27 26 27 26 26 26 27 28 29 29 20 20 20 20 20 20 20 20 20 20 20 20 20	Interpreter - County Court  L Interpreter - District Court  Jail Contingency Fund Janitorial Services  JP COURTS  JP 1&2  JP 1&2  JP 1&2  JP 1&2  JP 1&3  JR 3&4  JR 3
Maint. & Supplies-Jail Mandatory School Material & Supplies-Prct #7 Material & Supplies-Prct #3 Material & Supplies-Prct #3 Material & Supplies-Prct #4 Medical - Jail Mental & Alcohol Miscellaneous Expense	12 5 14 5 79 50 50 50 50	Interpreter - District Court  Jail Contingency Fund Janitorial Services JP 182 JP 182 JP 384 JR 384
Mandatory School Material & Supplies-Prct #1 Material & Supplies-Prct #3 Material & Supplies-Prct #3 Material & Supplies-Prct #4 Medical - Jail Mental & Alcohol Miscellaneous Expense	20 20 20 20 20 20 20 20 20 20 20 20 20 2	Jail Contingency Fund Jail Contingency Fund Janitorial Services JP 1&2 JP 1&2 JP 1&2 JP 3&4 J
Material & Supplies-Prct #2 Material & Supplies-Prct #3 Material & Supplies-Prct #4 Material & Supplies-Prct #4 Medical - Jail Mental & Alcohol Miscellaneous Expense	20 20 20 20 20 20 20 20 20 20 20 20 20 2	Janiforial Services JP COURTS JP 1&2 JP 1&2 JP 3&4 JP 3&4 JP 3&4 JUVenile Expense - Co. Judge
Material & Supplies-Prct #3 Material & Supplies-Prct #3 Material & Supplies-Prct #4 Medical - Jail Mental & Alcohol Miscellaneous Expense	20 20 20 20 20 20 20 20 20 20 20 20 20 2	Janiforial Services JP COURTS JP 1&2 JP 1&2 JP 3&4 JP 3&4 JP 3&4 JUVenile Expense - Co. Judge
Material & Supplies-Prct #4 Material & Supplies-Prct #4 Medical - Jail Mental & Alcohol Miscellaneous Expense	20 20 20 20 20 20 20 20 20 20 20 20 20 2	Janiforial Services JP COURTS JP 1&2 JP 1&2 JP 3&4 JP 3&4 JP 3&4 JUVenile Expense - Co. Judge
Material & Supplies-Prct #4 Medical - Jail Mental & Alcohol Miscellaneous Expense Miscellaneous Income	76 14 2 15 71	1P COURTS 1P 1&2 1P 3&4 1P 3&4 Income 1P 3&4 Income 1D 3&4 Income
Medical - Jail Mental & Alcohol Miscellaneous Expense Miscellaneous Income	2 2 2 2 71	18.2 Income 1P 38.4 1P 38.4 Income Uvenile Expense - Co. Judge
Mental & Alcohol Miscellaneous Expense Miscellaneous Income	2 2 2 17	P 1&2 Income P 3&4 Income P 3&4 Income uvenile Expense - Co. Judge
Miscellaneous Expense Miscellaneous Income	2 71	P 3&4 Income uvenile Expense - Co. Judge
Miscellaneous Income	2 17	P 3&4 Income uvenile Expense - Co. Judge
	۷١	uvenile Expense - Co. Judge
Motor Grader Debt		Uverille Probation Dept
	16	
N		
		K
		<u> </u>
		abor - Prect. #1
Office & Prog. Supplies-Ext.		abor - Prect. #2
Office Supplies-Constable		abor - Prect. #3
Office Supplies-Co. Atty.		abor - Prect, #4
Office Supplies-Co. Clerk		amps & Towers
Office Supplies-Co. Judge		andfill - Expense
Office Supplies Compa		andfill Salary
Office Supplies - General		ateral Road Income
Z&r qc - seilggus esilic		steral Road - Prect. #1
485 4c - senque some	9	ateral Road - Prect. #2
Office Supplies - Sherin	2	steral Road - Prect. #3
Office Supplies Transpirer		iteral Road - Prect. #4
Office Supplies - AV		W Library
Office Supplies & Ext_Dist Ct		orary & Books
Other R & B Income		
2000000		W
	g	Prot & Repair-Prot #1
<del></del>	and the second of the second of the second	schinery & Repair-Prot #2
	Office Rent-Extension Office & Prog. Supplies-Ext. Office Supplies-Constable Office Supplies-Co. Atty. Office Supplies-Co. Judge Office Supplies - DPS Office Supplies - JP 1&2 Office Supplies - JP 1&2 Office Supplies - JP 3&4 Office Supplies - JP 3&4 Office Supplies - JP 3&4 Office Supplies - Tax Assess Office Supplies - Tax Assess Office Supplies - Sheriff Office Supplies - Tax Assess	

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	S		d	
12	Salary - CEA AG	23	Panhandle Comm Svcs	
12	Salary - CEA FCS	2	Parks & Wildlife Income	
S	Salary - Comm. Prect. #1	 \ \_2	Petit Jury - County Petit Jury - District	
9	Salary - Comm. Prect. #2	5 <u>c</u>	Petit Jury - JP 1&2	
<u>7</u> 8	Salary - Comm. Prect. #3	5 <u></u> 5	486 9L - VIUL Jury - 18 384	
8	Salary - Comm. Prect. #4	5r	Phone & Utilities - JP 3&4	
11	Salary - Constable		Postage	
13	Salary - County Attorney	6Z	Prisoners Board	
57	Salary - Dispatchers	<u> </u>	Probation Dept Phone	
01	Salary - Dist/Cnty Clerk	<u> </u>	Precincts -R&B Fund	
<u></u>	Salary - County Judge		-	
<u>01</u>	Salary - Deputy Tax Assessor		<u>D</u>	
	Salary - JP 1&2			
71 71	Salary - JP 3&4		Я	
0; 	Salary - 2nd Deputy Cnty. Clerk	28	gadar Expense	
۰	Salary - Road Hand, Pret #1	28	Sadio-Sheriff Dept.	
<u></u>	Salary - Road Hand, Prot #3	11	Sadio & Other-Constable	
8	Salary - Road Hand, Prct. #4	81	Radar Exp DPS	
9	Salary Road Hand Supervisor	28	Radio Upgrade - Sheriff	
12	Salary - Secretary - CEA	7	secords Management	
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۷١	Salary - Secretary - Co. Judge	7	tent Income - Appraisal	
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28	Salary - Sheriff	8	etirement - Prect. #4	
28	Salary - Sheriff's Deputies	11	etirement - Constable	
۷١	Salary Supple. Co Judge	13	etirement - Co. Atty.	
6	Salary - Tax Assessor	01	etirement - County Clerk	
91	Salary - Treasurer	<u> </u>	kirement - Co. Judge	
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۷١	Telephone - County Judge	23	nral Fines	

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BUDGET OF DONLEY COUNTY, TEXAS

OCTOBER 1, 2005 – SEPTEMBER 30, 2006

THE STATE OF TEXAS

)(

COUNTY OF DONLEY

)(

We, Jack Hall, County Judge of Donley County, Texas and Fay Vargas, County Clerk of Donley County, Texas do hereby certify that the attached budget is a true and correct copy of the Budget of Donley County, Texas, for this fiscal year October 1, 2005 through September 30, 2006 as passed and approved the 16<sup>th</sup> day of September 2005 and same appears on file in the office of the County Clerk of Donley County, Texas.

Jack Hall, County Judge

Fay Vargas County Clerk

Subscribed and sworn to before me, the undersigned authority this 16<sup>TH</sup> day of

Notary Public

RHONDA AVENI MY COMMISSION EXPIRES September 25, 2006

Printed Notary Name

Commission Expires